

FORMAT FOR COMPUTATION OF FEES FOR AY 2011-2012 HIGHER & TECHNICAL COURSES

1	Name of the College/Institute IES COLLEGE OF ARCHITECTURE	Code AR-3249	Location MUMBAI
	Interium fees		
2	Approved Fee for A.Y. 2010-2011 Rs. 56,970	Proposed for AY 2011-2012 Rs.	Approved Interium fee for A.Y. 2011-212 as per website Rs.
3	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tution fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.9)
			Expenditure permitted (in Rs) For Official use only
4.1	Salary expenditure for 2010-11 to approved of the teaching/non teaching staff as per DTE/AICTE/ Government norms (As per V Pay scale	3,686,471.00	12,288.24
4.1.2	Salary/Honorarium paid to visiting faculties	2,254,966.00	7,516.55
4.1.3	Total Salary Expenditure	59,41,437.00	19804.79
4.2	Non salary revenue expenditure (Rent, Interest on loan, if any, and unrelated expenditure to be excluded) for 2010-11	3,640,837.27	12,136.12
4.3	Depreciaiton/Rent on building @ 2.5% of cost for as per norms as on 31.3.20011	4,145,862.00	13,819.54
4.4	Depreciation on other assets at approved rates as on 31.3.2011	1,840,399.95	6,134.67
4.5	Total (of 4.1.3 to 4.4)+4.14.1	18,915,313.22	63.051.04
4.6	a) Add: 7% of 4.5 for increase in cost for 2011-12 (See norm 1.5.1)	1,324,071.93	4,413.57
4.6.1	b) Less Penalties/Donations given by institute 4.5 + 4.6 (a) - 4.6 (b)	20,239,385.15	67,464.62
4.7	Sanctioned strength in the College/Insttute (no)	300	
4.8	Actual stength in the college/Institue (no)	293	
4.9	Controlling strength (Higher of 4.7 & 4.8)	300	
4.1	Tuition fees (4.6.1/4.9)	67,464.62	
4.11	Development fee (7% of 4.10)	4,722.52	
4.11.1	No. of Students paying development fees only if any		
4.11.2	Total Fee (4.10 + 4.11)	72,187.00	

4.12	Credit for accreditation if any 35 or 5% of 4.10 (norm 2.8.1)			
4.13	Credit for faculty with Ph.D (Norm 2.8.2)			
4.13.1	Credit for National/International Conference are held in colleges consistently for 3 years 2% (norms 2.8.3)			
4.13.1	If yes, give details of accredited course versus total courses			
4.14	Additional Expenditure of the 6th pay commission if actually paid	4.14.1 Total	3,346,777.00	
		4.14.2 per	11,155.92	
		Amt. in Rs.		

Note: The amount in 4.14.2 is to be collected from all the student in the insitutuion. However for the student admitted in 2011-12 it is already included in their tuition fee (see 4.5)

Date: 28th June,2011
Place: Mumbai



[Signature]
Signature and Seal of the head of College/Insitute

Note

Courses run in the same Premises/Campus/Location:

Name of the course	No. of Students	Tuition time
M.ARCH (Y.C.M.O.U)		Per Week
M.ARCH (General)	5	14 hrs
M.ARCH (Construction Mgt.)	3	14 hrs
M.ARCH (Environmental Architecture)	2	14 hrs
M.ARCH (Urban & Regional Planning)	1	14 hrs

Note: Duration of the course 2 yrs (2 Semester per year)

Disalloweance

- 1)
- 2)
- 3)

Prepared by:

Checked by
(Chartered Accountant)
Date: