



Denver Parks & Recreation Design & Construction Projects

as of Wednesday, October 10, 2012

Alameda Parkway West

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	9/4/2012	10/8/2012	1/5/2013	2/1/2013	5/1/2013	Greg Kaiser
Scope	A joint project with Public Works Streets. Parks will coordinate landscape and irrigation upgrade along West Alameda Parkway. Nine (9) center medians from Sheridan Blvd to Morrison Road, 1.1 miles that is in poor condition. Identify areas of existing landscape and irrigation to be removed, soil amended, drip irrigation, and landscape installed. Streets will identify how much their budget will be able to repair or install new curb and hardscape within the center median.					
Phase	Design					
Status	Contracting with design firm to do landscape and irrigation improvement drawings.					
Budget	\$200,000.00	Design Percent Complete	10	Construction Percent Complete	0	

Barnum East Park Redesign (CDOT)

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	7/25/2011	7/25/2011	9/15/2012		9/15/2015	Kent Sondgerath
Scope	CDOT funded project. Redesign of Barnum East Park due to interchange reconstruction at 6th Ave. Funding is from Colo. Dept. of Transportation (CDOT) and project management by Public Works. The design will be carried out to the 75% level in order to be ready to complete the design quickly once CDOT has the funding for the project.					
	The current park configuration has three small football fields two in the upper out field and one in the lower out field. With the new configuration one of the flag football fields in the upper out field will be removed.					
Phase	Bidding					
Status	Design Phase: Architerra continues to work on the conceptual plan with revisions that have been made by CDOT to the on ramp configuration. At this time Architerra is developing some alternative ideas for the lower ball field that may help to accommodate a multipurpose field. Architerra is currently working to develop bidding documents and design criteria for CDOT. The City is drafting an IGA for all of the parks impacted by this project. The IGA will cover replacement of parks impacted by construction, maintenance, additional items requested for compensation for					
Budget	\$78,485.00	Design Percent Complete	85	Construction Percent Complete	0	

Barnum Park South Irrigation

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	8/21/2012	9/15/2012	11/15/2012	12/15/2012	3/15/2013	Greg Kaiser
Scope	70,000 SF irrigation upgrade to a fully automatic irrigation system. Irrigation design, bid, and build. Additional upgrade options include will evaluate costs and practicality of upgrading (4) existing irrigation clocks and add master valve and flow sensing to complete the Barnum Park irrigation system.					
Phase	Design					
Status	Visited site with district supervisor to verify scope. Received proposal from on-call design team. Contracting with design team.					
Budget	\$90,000.00	Design Percent Complete	20	Construction Percent Complete	0	

Bear Creek Pedestrian Bridge - At Sheridan Blvd.

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	4/1/2009	1/22/2010	8/16/2012	12/15/2012	6/26/2013	Jeru Parikh
Scope	CIP funded project. Design and construct a new trail bridge to be built just west of Sheridan Blvd for a significant connection within the Bear creek Regional Trail system.					
Phase	Bidding					
Status	Bid Opening on 9-28-12. Bid evaluation in progress. CDOT Access permit and Access Agreement from Adjacent Private property are executed. A floodplain LOMAR will be required on the project post-construction. The regional trail will be closed at Sheridan and a detour route will be provided at the start of construction.					
Budget	\$448,168.36	Design Percent Complete	100	Construction Percent Complete	0	

Benedict Fountain Park

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	8/15/2011	11/15/2011	10/30/2012	2/15/2013	6/15/2013	Jeru Parikh
Scope	Funded by OED/DURA grant. Implementation of design for Improvements in Benedict Fountain Park. Preliminary ideas for improvements were finalized in September 2010 after numerous community meetings held by council district and DURA. Key ideas to activate and secure the park include addition of a naturalistic play environment with land forms and a picnic area; improvements to the fountain plaza area; interpretation of Benedict fountain and park history; park circulation; definition of major park corners and entry points and all incidental work including repairs/upgrades to irrigation system and fountain mechanics.					
Phase	Design					
Status	Construction Documentation - City review of 100% Construction drawings in progress. Based on detailed evaluation of existing irrigation tap and water needs, a new 3" tap is required and Add scope of work for 3" tap engineering drawings as required by Denver water is in progress. As requested by neighborhood, design for uplighting fountain and additional lighting improvements in park are also in progress. A re-design of decorative hardscape plaza with tree pits west of Grant /20th intersection is also in progress.					
Budget	\$890,000.00	Design Percent Complete	95	Construction Percent Complete	0	

Bible Park - Highline Trail Revegetation

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/1/2012			7/1/2012	5/30/2013	Gordon Carruth
Scope	Re-establish native planting revegetation along edge of new Highline Canal trail.					
Phase	Construction					
Status	Goodland completed spring seeding. Currently working with Dan Pitner on fall seeding and clean up.					
Budget	\$20,000.00	Design Percent Complete	100	Construction Percent Complete	95	



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Broadway Medians Phase I-III

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual		11/1/2008	4/1/2009	10/1/2009	5/1/2013	Kent Sondgerath
Scope	Reconstruction of the medians and tree lawns along Broadway from Arizona to Yale. The total project budget is \$14,000,000.00.					
Phase	Construction					
Status	Currently providing inspections on the phase II portion of the work. The Phase III portion of work has begun and inspections of these areas will begin later this summer. The areas that are being reviewed by Parks are the medians. The medians will be maintained by Parks after the agreed upon maintenance period which ends in 2017.					
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	70	

Cesar Chavez Park Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/1/2011	2/15/2011	4/20/2012	6/1/2012	10/13/2012	Greg Cieciek
Scope	CIP Funded Project: The scope of the project is to activate the park by relocating park amenities to a core area and creating better access into the park by adding access points at the northwest and southwest corners and along Tennyson Street. Improvements to the park will include installation of new plaza adjacent to Tennyson Street, removal of a majority of the existing fencing, a new half court basketball court, new concrete ping pong tables, and new bocce courts. The underutilized ball field will be removed and the existing field will be enlarged to incorporate a new U15 soccer field. A back stop will also be installed for use of the field as a coach/pitch play. The scope also includes new irrigation laterals and upgrades to the controller and point of connection.					
Phase	Construction					
Status	Project is under construction. All but one wall has been poured and the first set of forms have been removed. Stair and plaza construction will follow walls. Bocce courts have started as well as initial forming of concrete trail along north edge of park. Per request of neighbors the field reports will be posted to the website. Construction expected to be complete by mid-October.					
Budget	\$500,000.00	Design Percent Complete	100	Construction Percent Complete	75	

City of Nairobi Park- Playground Replacement

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	8/2/2012	9/11/2012	1/3/2013	2/15/2013	7/15/2013	Greg Kaiser
Scope	Remove and replace existing playground. Design and construct updated play equipment, surfacing, hardscape, and adjust irrigation					
Phase	Design					
Status	Conducted initial neighborhood meeting with the Clayton Neighborhood Association on 8/18/12. Design began in September 2012. Civic Association of Clayton Meeting preliminary design presentation 10/4/12.					
Budget	\$220,000.00	Design Percent Complete	20	Construction Percent Complete	0	

City Park - Playground Design Competition

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	7/1/2010	3/30/2012			10/30/2012	Britta Herwig
Scope	Design competition for local and national teams to re-think play for one of Denver's big, historic parks. Invited are teams of multiple disciplines. The goal is to award the team with the best, most creative and innovative design approach that will meet the Department's goals.					
Phase	Design					
Status	First jury meeting was inconclusive. Requested further information from two finalist teams. Added a juror at manager request. Final meeting is scheduled for 10.9.12					
Budget	\$275,000.00	Design Percent Complete	99	Construction Percent Complete	0	

City Park Diagonal Promenade

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	4/1/2009	7/15/2010	10/1/2012	10/15/2013	6/1/2014	Britta Herwig
Scope	Bond funded project. Evaluate current circulation through park, establish routes for pedestrians and vehicles. Construct priority 1 projects: close diagonal road on west side of park and transform to pedestrian promenade, replace all gates with bollards to accommodate bicycle traffic, restripe and resign for new parking and circulation patterns.					
Phase	Design					
Status	Design Phase; Design is complete and will be made available to City Park Playground consultant team to incorporate into the playground project. Construction budget is re-programmed to zoo sidewalk and pavilion parking lot re-configuration					
Budget	\$350,000.00	Design Percent Complete	100	Construction Percent Complete	0	

City Park Golf Course - Patio Renovations

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/1/2012			10/8/2012	11/1/2012	Greg Cieciek
Scope	Removal and replacement of patio flatwork outside Pro Shop that has sunk. Replacements also include the removal and replacement of the stairs at each end of the patio that are breaking apart.					
Phase	Bidding					
Status	Project is on hold until after the golf courses 100 Year VIP Invite Tournament on 9/1/2012.					
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0	



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City Park Museum Road Phase 2

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	1/1/2011	4/1/2011	10/22/2012	1/30/2013	6/1/2013	Britta Herwig
Scope	Design and Construction of new museum road through the SE corner of City Park including irrigation and lighting with xcel coordination					
Phase	Bidding					
Status	Waiting for PW to issue bid . Formal bid.					
Budget	\$775,000.00	Design Percent Complete	100	Construction Percent Complete	0	

City Park Zoo Sidewalk

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	5/2/2012	5/2/2012	7/10/2012	10/22/2012	5/31/2013	Britta Herwig
Scope	As part of the park restoration after the zoo's Asian Tropics construction this project will install a new curb, sidewalk and landscaping along the park road between the zoo and the park from Duck Lake east to a new zoo access gate near the Elephant House. The new curb will be as per the City Park Circulation Plan and will reduce the park road width in this section.					
Phase	Construction					
Status	ready for NTP .					
Budget	\$277,677.00	Design Percent Complete	100	Construction Percent Complete	0	

Civic Center Irrigation Assessment, Design & Construction

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/1/2011	6/1/2011	11/15/2011	12/19/2011	10/31/2012	Mark Bernstein
Scope	CIP funded: Comprehensive parkwide assessment and design of irrigation system. The new system will provide efficiencies with water use, staff time management and event management.					
Phase	Construction					
Status	Construction - Construction complete. Working through details with central control and optimization. Walk-through and inspection completed. CTM addressing punch list items. Hydrosystems completing GPS survey of irrigation system for comprehensive set of record drawings.					
Budget	\$390,000.00	Design Percent Complete	100	Construction Percent Complete	100	

Confluence Park Comprehensive Plan

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/15/2011	5/1/2012			2/28/2013	Mark Bernstein
Scope	Comprehensive plan with design guidelines and standards to guide future improvements in Confluence Park. UDFCD Contract with UDFCD Funding.					
Phase	Planning					
Status	Planning: DRCOG TIP grant agreement fully executed. Received confirmation from CDOT that the project is in good standing with DRCOG Grant strike requirements. Next stakeholder meeting scheduled 10/10. Presenting master plan concept to LUTI 10/9. Final public meeting scheduled 10/15.					
Budget	\$250,000.00	Design Percent Complete	75	Construction Percent Complete	0	

Confluence Park Ramp Reconstruction

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	5/1/2011	8/1/2012	11/1/2013	4/1/2014	6/30/2015	Mark Bernstein
Scope	DRCOG Tip Grant; Rehabilitation of ramps in Shoemaker Plaza to comply with ADA, improve trail safety and access to the river. CCD Contract with DRCOG TIP grant funding and UDFCD match funding.					
Phase	Scoping					
Status	Scoping: DRCOG TIP grant agreement fully executed. Received confirmation from CDOT that the project is in good standing with DRCOG Grant strike requirements. Continue to meet with key stakeholders, such as Denver Water to further refine the ramp design. Need to begin refining Wenk's scope and fees for phase 2 ramp project in anticipation of amending the contract.					
Budget	\$3,457,000.00	Design Percent Complete	10	Construction Percent Complete	0	

Cook Park Rec Center Gym Cooling & Heating System Replacements

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	3/1/2010	6/1/2011	5/1/2012	7/1/2012	10/31/2012	Sid Schwarz
Scope	Bond Funded project. Install Coolerado Evaporative cooling units in the Gym & replace the heating furnace with a higher efficiency unit.					
Phase	Bidding					
Status	Re-design is complete and waiting on re-pricing from White					
Budget	\$166,325.00	Design Percent Complete	100	Construction Percent Complete	6	

CW Court Resurfacing - 2012

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual				9/2/2012	10/31/2012	Gordon Carruth
Scope	replace painted surfaces on tennis courts at Garland & Lincoln parks and basketball court at Mayfair Park					
Phase	Bidding					
Status	Bids received and winner is All Seasons Tennis Courts. Will meet with contractor on 9.26 to discuss schedule and operations. Tom Josephs of Coatings will act as inspector for the job under separate PO.					
Budget	\$34,000.00	Design Percent Complete	100	Construction Percent Complete	0	



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Daniels Park Water System

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual			8/20/2012	11/15/2012	12/31/2012	Jay Henke
Scope	Work with the City of Castle Pines North to supply potable water to the ranch. The well that serves the bison has dried up. Water line will be extended to existing out building to provide water for the buffalo. Water tap was installed by Castle Pines North Metro District to provide water for buffalo at Daniels Park. Extension of the water line to approximately 700' west of the property line is under design, including electrical requirements to					
Phase	Design					
Status	Water line and electrical requirements are being reviewed and designed. Once design is complete and approved by the Castle Pines North Metro District, proposals will be solicited through the on-call construction process.					
Budget	\$27,950.00	Design Percent Complete	50	Construction Percent Complete	0	

Echo Lake Lodge Septic Upgrade

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	9/1/2011	10/4/2011	5/2/2012	7/15/2012	10/31/2012	Jay Henke
Scope	CIP funded project: Design of a new septic system for the historical Echo Lake Lodge, including a new leach field, building connections and modifications to the existing grease interceptor and crawl space plumbing. Current funding is for design only.					
Phase	Construction					
Status	All septic work below existing septic tanks is complete. New secondary treatment and leach field are on line and functioning. Interior work is on hold until the lodge is closed for the season in order to avoid interruptions in business. Interior plumbing work and final connections to the septic system will begin November 15th.					
Budget	\$468,210.00	Design Percent Complete	100	Construction Percent Complete	60	

Eisenhower Park Irrigation Upgrade

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual			1/7/2011	4/7/2011	8/15/2012	Greg Cieciek
Scope	CIP funded project. Original scope is to install new irrigation pump system, mainline, valves and wiring. Proposed change is to design and install complete renovation of the park system.					
Phase	Construction					
Status	Contractor has been given to September 4th at 4 pm to make all necessary repairs to ensure the irrigation mainline passes its pressure test. If they fail to complete a passing pressure test by this time a different contractor will be brought in to complete the necessary repairs and restoration. Originally the contractor was to be complete with all work by October 7, 2011.					
Budget	\$705,000.00	Design Percent Complete	100	Construction Percent Complete	95	

Federal Blvd. Reconstruction - Phase 1: Alameda to 5th Avenue & Barnum Lake Water Quality

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	1/2/2006	6/1/2008	11/15/2010	3/8/2011	11/30/2012	Jeru Parikh
Scope	Public Works & Colo. Div. of Transportation (CDOT) are funding these improvements for roadway redesign, medians and streetscape plantings and water quality.					
Phase	Construction					
Status	Construction Phase. Median construction including hardscape, planting and irrigation in progress. Wastewater to proceed with some Modification of forebay area in Barnum Park for maintenance functionality. Construction of Wetland ponds in Barnum Park South are complete.					
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	95	

First Creek Channel Improvements & Trail Development - Tower to Pena

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	1/12/2012	4/1/2012	6/1/2013	11/1/2013	11/1/2014	Jay Henke
Scope	The City and County of Denver has partnered with The Urban Drainage and Flood Control District to provide channel improvements and recreation opportunities along the First Creek drainage corridor from Tower Blvd to Pena Blvd. The project will include partial realignment of the creek channel between Tower and 56th Ave, an improved floodplain and continued construction of the First Creek Trail from Tower to Pena Blvd.					
Phase	Planning					
Status	Project scoping, coordination and negotiations with current land owners are in process. Design for the creek corridor will begin once scope and land acquisitions have been finalized.					
Budget	\$0.00	Design Percent Complete	15	Construction Percent Complete	0	

First Creek Trail Development - Tower to Dunkirk

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	10/30/2008	2/15/2010	8/15/2012	11/1/2012	2/28/2013	Jay Henke
Scope	CIP funded project. Construction of a new section of regional trail from Dunkirk to Tower. Urban Drainage & Flood Control District (UDFCD) is lead for the design and construction of this portion of trail, including a low water conspan bridge crossing. DPR committed \$432,000 to UDFCD for design and construction of the project. Total project budget is \$733,000.					
Phase	Design					
Status	DPR has partnered with Urban Drainage and Flood Control District (UDFCD) and is splitting the costs for the design and construction of this project. The design includes a low water crossing over First Creek and at grade connections to Tower Road on the north and south sides of First Creek. A proposed trail alignment has been designed and legal descriptions for the alignment are complete. Final design has been delayed due to negotiations related to the Green valley Ranch North Development Agreement and associated land transfers necessary for construction of this section of trail. 90% construction drawings are under review.					
Budget	\$432,000.00	Design Percent Complete	90	Construction Percent Complete	0	



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Flores Park- Playground

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	8/15/2012	8/22/2012	10/1/2012	10/24/2012	12/15/2012	Greg Kaiser
Scope	Playground equipment replacement project. Work with playground representative to find age appropriate equipment. Develop playground concepts, present to the Baker Historic Neighborhood Association. Contract and install play equipment.					
Phase	Design					
Status	Identified play equipment type and manufacture. Prepared and presented play equipment options for Historic Baker Neighborhood meeting in September. Equipment and contract installation is ready for implementation after public comment period.					
Budget	\$40,000.00	Design Percent Complete	90	Construction Percent Complete	0	

Garfield Park - Futsal/Soccer Court Conversion

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	8/15/2011	10/15/2011	4/1/2012	8/15/2012	10/15/2012	Gordon Carruth
Scope	Project is funded with grants and CIP CW Courts funding. Repurpose four tennis courts into three Futsal/soccer courts. Will include new Sport Court surface, soccer goals, gates to each court and fencing to separate the three courts					
Phase	Design					
Status	Surface prep by Coatings is complete. T2 will install benches prior to Sport Court installing tiles. Fencing will be final item and is expected to be completed by 10.5.2012. Will try to arrange grand opening ceremony in mid October.					
Budget	\$145,000.00	Design Percent Complete	100	Construction Percent Complete	50	

Garland Park - Walk Renovation 2012

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/1/2012			7/15/2012	8/30/2012	Gordon Carruth
Scope	Repair and replace asphalt walk with concrete on east side of park- 2500 linear feet of replaced walk.					
Phase	Construction					
Status	All work completed. Waiting on final pay application and closeout documents.					
Budget	\$148,972.00	Design Percent Complete	100	Construction Percent Complete	100	

Genesee Mountain Park - Park and Trail Implementation Plan

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	7/11/2011	5/2/2012			2/1/2013	Jay Henke
Scope	A GOCO grant funded project for the development of a Park and Trail Implementation Plan for Genesee Park which includes a resource assessment, an integrated trails and park improvement plan, and sustainable strategies for long-term natural resources and visitor management.					
Phase	Planning					
Status	Three concept program levels have been developed and were presented at the second open house on September 27th. The original schedule for completion of the final plan has been delayed due to unforeseen contracting issues with the					
Budget	\$117,430.00	Design Percent Complete	55	Construction Percent Complete	0	

Globeville Landing Park Improvements

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	11/1/2011	6/1/2012	2/1/2013	6/1/2013	12/1/2013	Nicole Stahly/Mark Tabor
Scope	This project is Phase 2 of the Urban Drainage Flood Control District's High Street Outfall & 40th Avenue System project. Phase 2 is the stretch from S. Platte River to Wynkoop Street which includes major improvements to Globeville Landing Park. Improvements to the park include: replacement of the picnic shelter, picnic tables and trash receptacles; realignment and replacement of the Platte Rive Regional Trail; naturalization of the existing outfall; construction of a pedestrian bridge over the outfall for the regional trail; construction of a 9-hole disc golf course; improvements to the existing irrigation system.					
Phase	Design					
Status	Design Phase. 65% CDs were recently reviewed. 90% CDs are currently being developed.					
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0	

Globeville Rec Center HVAC Improvements

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	1/1/2011	3/1/2011	5/1/2012	9/1/2012	12/30/2012	Sid Schwarz
Scope	CIP Funded. Install Coolerado in the Gym and replace unitary unit on the 1st floor for heating & cooling.					
Phase	Construction					
Status	Contractor has NTP and is ordering equipment					
Budget	\$180,000.00	Design Percent Complete	100	Construction Percent Complete	6	

Golf Course Memorial Replacements

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual				9/10/2012	9/21/2012	Greg Cieciek
Scope	Project includes the provision and replacement of plant material for the various memorials at City Park, Kennedy, and Willis Case golf courses. Funding provided through existing golf course memorial fund.					
Phase	Construction					
Status	A review of existing memorials was completed on August 24th. Plant quantities need to be determined and ordered from local nursery the first week of September. Installation scheduled for the second and third weeks of September.					
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0	



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Grant-Frontier / Overland Parks - River Vision

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/19/2012				6/19/2015	Mark Bernstein
Scope	Scope includes structures to improve fish habitat in South Platte River for recreational fishing, boat launch ramps and jetties, access trails and trailheads and bank regrading/wetlands/native vegetation restoration to allow users to engage in a variety of recreational activities. At Pasquinel's Landing, a new environmental playground and other recreational improvements will be connected to nature trails.					
Phase	Scoping					
Status	30% Design complete. Requested final design package from The Greenway Foundation and THK/CDM Smith.					
Budget	\$5,608,980.00	Design Percent Complete	30	Construction Percent Complete	0	

GVR Town Center Park - Park Rehabilitation and Maintenance

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	10/1/2010	10/1/2010	10/6/2010	3/15/2011	9/14/2012	Greg Cieciek
Scope	CIP Funded Project: Scope includes the repair and completion to various components within the park. Also included is a two year maintenance agreement within the park. Repairs to the park include improved drainage in and around the park, new tree plantings, and upgrades to the restroom building and various other amenities within the park. Once repairs are complete the Park will be formally accepted by City and land transfer will occur between TCMD and					
Phase	Construction					
Status	The restroom facility was opened to parks users on Friday August 17th. There has been no vandalism to the bathrooms at this time.					
	Minor graffiti continues in the skate park but has been less active at this time. We will wait and see before making a final decision on closing the skate park for some time. Parks is still working with Goodland on FINAL change order for the project and should have it completed by mid-September.					
	Need to coordinate with Mark Upshaw on discussing the ongoing issues within the park with the various homeowners associations regarding closing portions of the Park.					
Budget	\$274,935.00	Design Percent Complete	100	Construction Percent Complete	95	

Hallack Park - Playground

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	1/30/2012	3/12/2012	9/5/2012	11/1/2012	3/30/2013	Kent Sondgerath
Scope	Renovation of the existng outdated playground with all new equipment. The play pit will be expanded to include additional play surface and equipment.					
Phase	Bidding					
Status	Bidding Phase: The project is currently out to bid to the parks on call contractors. Bids are due back on October 12 and we expect construction to begin by the first of November					
Budget	\$175,000.00	Design Percent Complete	100	Construction Percent Complete	0	

Harvard Gulch Irrigation

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	12/1/2008	9/15/2012	11/15/2012	3/15/2013	10/15/2013	Greg Kaiser
Scope	Bond funded project. Irrigation Renovation of 36 irrigated acres. System redesign to incorporate multiple zones that can be managed independently during times of drought and allow for an easier conversion to low-water use areas in the future. Special consideration is to be taken for irrigation areas on south facing slopes. Design to include re-evaluation of taps and will need to include additional tap to allow seperation of joint use tap between the park and the golf course. Construction will be phased to avoid conflicts with permitted athletic fields.					
Phase	Design					
Status	Department of Environmental Health with on-call contractors conducting subsurface environmental investigation to assist in identifying underground conditions leading to better construction information, costs or possible impacts during construction phase. Testing will begin in Oct 2012. Construction budget finalization will occur post environmental analysis. Outside approvals from Denver Water and new submittal standards. Updated SWMP will be needed prior to approvals and construction. Updating design to new Denver Water submittal standards.					
Budget	\$1,365,000.00	Design Percent Complete	95	Construction Percent Complete	0	

Harvard Gulch West Trail

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	1/1/1990	1/15/2011	9/12/2011	11/1/2011	11/1/2012	Jay Henke
Scope	DPR has committed \$430,00 of CIP funds in partnership with Urban Drainage for the design and construction a new trail link along West Harvard Gulch. Timeline reflects redesign and anticipated construction of the Denver trail reach only. Urban Drainage is the lead for the design and construction of this project. This project, in conjunction with an adjacent railroad underpass located in Englewood, will be the final link for connecting the West Harvard Gulch trail to the South Platte River Regional Trail.					
Phase	Construction					
Status	Final trail construction and finish work related to the box culvert under the rail road is ongoing. Final design for retaining walls for the (west) Englewood side are nearing completion and anticipated to be installed by mid-late October. The trail between Englewood and the South Platte River Trail remains closed at this time and has been gated based					
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	95	



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Havana Bridge Replacement

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual		9/1/2010	11/22/2010	1/3/2011	5/15/2012	Greg Cieciek
Scope	CDOT Funded Project: Project is being managed by CDOT. Scope of the project includes the replacement of the existing Havana Street bridge over Cherry Creek adjacent to Kennedy Golf Course and Hentzel Park. The project consists of a bridge upgrade and widening and includes the installation of a sidewalk along the west side of Havana. Two storm water quality ponds are being constructed on Parks property on the west side of Havana. Maintenance agreements for the pond are currently being worked out.					
Phase	Warranty					
Status	Parks staff provided a list of issues and repairs to CDOT on August 1st. CDOT was going to be meeting with their contractor, Zak Dirt, to go over the items. Parks will follow up the first week of September to discuss repair items.					
Budget	\$0.00	Design Percent Complete		100	Construction Percent Complete 100	

Heron Pond Natural Area - Master Plan

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/13/2012	7/2/2012			11/1/2012	Nicole Stahly
Scope	Preparation of a master plan for the Heron Pond Natural Area, Northfield Park and Heller Open Space properties. This will include the area currently being design by PW for the 51st and Emerson water quality facility site and the portion of the site in Adams County.					
Phase	Planning					
Status	Planning Phase. The first public meeting took place on August 12th. Architerra is currently working on preliminary concept plans. Planning will be coordinating with CPD on the status of the Globeville Neighborhood Plan so that input from that process can be incorporated in the Heron Pond plan. Additional coordination with Public Works Wastewater on the status of the water quality project at 52nd and Emerson is needed before further planning is done.					
Budget	\$36,340.00	Design Percent Complete		40	Construction Percent Complete 0	

Hiawatha Davis Bldg Envelope & Stucco Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	8/1/2011	6/30/2012	9/29/2012	5/1/2013	8/31/2013	Sid Schwarz
Scope	CIP Funded project. Review Building Envelope issues, develop a report and provide remedial repairs based on the evaluation including caulking and sealing of stucco surfaces.					
Phase	Design					
Status	Construction documents complete. Anticipate starting the bid process in December.					
Budget	\$125,000.00	Design Percent Complete		76	Construction Percent Complete 0	

Hiawatha Davis Pool Dehumid Replacemnt

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	5/2/2011	5/2/2011	2/28/2012	5/1/2012	9/30/2012	Sid Schwarz
Scope	CIP Funded project. Remove and replace Pool Dehumidification Unit.					
Phase	Construction					
Status	Construction is complete. Currently working on a noise issue. Adding insulation to the return to minimize noise.					
Budget	\$348,600.00	Design Percent Complete		100	Construction Percent Complete 96	

Highline Canal Trail - Oneida St. Connector Ramp

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/1/2010		4/24/2012	9/17/2012	12/17/2012	Greg Cieciek
Scope	CIP Funded Project: The scope includes the purchase of additional land from an adjacent landowner to construct an accessible concrete ramp from Oneida St to the Highline Canal. The existing asphalt ramp is not code compliant and is unsafe.					
Phase	Construction					
Status	Closing is scheduled for September 6th. A pre-construction meeting is tentatively scheduled for September 10th. Construction tentatively scheduled for September 17th.					
Budget	\$273,791.47	Design Percent Complete		100	Construction Percent Complete 0	

Kennedy Ballfield Fence Replacement Fields 5-8 (Lower Fields/ East Fields)

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	4/16/2012	5/2/2012	8/15/2012	9/24/2012	2/28/2013	Roger Hernandez
Scope	CIP Funded - Replace fabric on all fields with black vinyl fabric, eletrostatic painting of all existing poles and install new dugouts, hardware and backstop system.					
Phase	Construction					
Status	Construction began on 9-24-12 Fence fabric is being removed and poles are being prepared for painting. Minor irrregularities with intial bidding. Will re-bid for improved competitive pricing in mid August.					
Budget	\$352,476.00	Design Percent Complete		100	Construction Percent Complete 10	

Lakewood Gulch Playground (@ Utica) Renovation

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	5/2/2011	5/1/2012	6/15/2012	8/1/2012	10/1/2012	Nicole Stahly
Scope	Replace/upgrade existing playground equipment, surfacing and access to meet with current ADA standards. (To be completed in conjunction with the installation of a DUG community garden located adjacent to the playground.)					
Phase	Design					
Status	Construction phase. CTM is completing the installation of the EWF this week. Final acceptance walkthrough scheduled for the first week in October.					
Budget	\$100,000.00	Design Percent Complete		100	Construction Percent Complete 95	



Denver Parks & Recreation Design & Construction Projects

Lincoln/La Alma Park - Neighborhood House

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/1/2009	8/1/2011	5/3/2012	9/1/2012	2/1/2013	Gordon Carruth
Scope	Bond Funded project. Renovation of existing Neighborhood House in Lincoln Park for use as day care center. May include some minor site work. Public Works budget \$950K. PW is leading PM on this project.					
Phase	Bidding					
Status	Project is ON HOLD waiting on decision from Bond Team. Project under review by council and Bond group. If approved for construction: will use park property for staging yard - McCown has approved as long as restoration is guaranteed. Parks has decided NOT to provide any maintenance for the leased area. Fencing along perimeter needs to have mow strip built during construction. Irrigation tap off domestic service rather than the Lincoln Park system.					
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	0	

Logan St. Medians- Landscape / Irrigation Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	7/27/2012	8/2/2012	8/7/2012	9/19/2012	9/28/2012	Greg Kaiser
Scope	Remove and replace existing landscape and irrigation along four (4) center median on Logan between 1st Ave. and 4th.					
Phase	Construction					
Status	Complete- installed landscape and irrigation. Begin warranty and maintenance period.					
Budget	\$40,000.00	Design Percent Complete	100	Construction Percent Complete	100	

Loretto Heights Park - Walk Rehabilitation - Phase 2

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	7/7/2010	7/7/2010	5/15/2012	6/21/2012	9/15/2012	Jeru Parikh
Scope	Replacement of existing asphalt paths and associated grading, landscape and irrigation work, including new alignment in North Park Area; new alignment at southwest corner park entrance to meet ADA standards; Added scope - a hardscape median crossing for safety on Lowell Blvd. funded by Traffic Engineering.					
Phase	Warranty					
Status	Substantial Completion walkthrough on 9/26/2012. Punchlist items work in progress. Watering for seed grow-in and new sod establishment in progress through 10/16/12. Signs from Denver water posted on site.					
Budget	\$250,000.00	Design Percent Complete	100	Construction Percent Complete	100	

Mayfair Park Playground

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/1/2012	3/15/2012	10/15/2012	11/30/2012	6/30/2013	Jeru Parikh
Scope	CIP funded playground redesign and renovation project. The key goals of the project are to provide age-separated playground pits with new play equipment, update playground surfacing material, enhance site design and drainage, create shaded seating areas proximate to the playground and retain historic Smoky Hill Trail theme that is unique to this neighborhood and park.					
Phase	Design					
Status	Construction documents in progress. 90% CD's on review. Public Meeting on 5-17-12. Two playground layout alternatives with play equipment schemes presented.					
Budget	\$220,000.00	Design Percent Complete	90	Construction Percent Complete	0	

McWilliams Park - Bridge Replacement

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	5/1/2012			5/10/2012	9/30/2012	Gordon Carruth
Scope	Remove existing wood bridge and replace with steel/concrete deck bridge. Also, improve and replace walk approaches to the bridge.					
Phase	Construction					
Status	Bridge placement has been completed. Landscape improvements to be installed by CTM - rip rap, sod, soil and					
Budget	\$47,500.00	Design Percent Complete	20	Construction Percent Complete	90	

MLK Parkway Plantings

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/1/2012		9/7/2012	9/24/2012	10/12/2012	Greg Cieciek
Scope	Planting Design and Installation of new plant material along MLK Blvd between Colorado Blvd and Quebec St.					
Phase	Design					
Status	Waiting on price proposal from T2. If accepted work will begin on or around September 24th with and expected construction timeframe of two weeks.					
	Plant material is available from the City Greenhouse.					
Budget	\$30,000.00	Design Percent Complete	100	Construction Percent Complete	0	

Mountain Parks Building Repairs - Under \$50,000

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual						Jay Henke
Scope	Miscellaneous smaller Mountain Park building repair projects with budgets less than \$50,000 Morrison CCC Camp - ~\$21,000 Daniels Park Caretakers house (heating) - \$10,000 Morrison maintenance office (heating) - \$2,500 Katherine Craig building electrical - \$750 Echo Lake Lodge well upgrades - \$2,310					
Phase	Construction					
Status	Echo Lake Lodge well upgrades - Complete Morrison CCC Camp - Complete Echo Lake Lodge well upgrades - Complete					
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0	



Denver Parks & Recreation Design & Construction Projects

Mountain Parks Miscellaneous Projects - Under \$50,000

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual						Jay Henke
Scope	Miscellaneous smaller mountain parks projects with project budgets less than \$50,000. Projects included under this scope of work: Echo Lake Interpretive Signage - \$2100 Red Rocks Standard Railing Design - \$1458 Red Rocks Culverts - \$2866 Mountain Parks Sign Details - \$2090 RR Geologic Overlook Signs and Railing - \$4465 Corwina & Little Park Signage - \$2000 Red Rocks trail railing/fencing: \$6300 (design only)					
Phase	Design					
Status	Projects currently in progress: Echo Lake Interpretive Signage: 12/19/11-10/31/2012 COMPLETE Red Rocks Standard Guardrail Design: CONTRACTING PHASE Red Rocks Culvert design: Bidding construction 09/05/2012 RR Geologic Overlook Signs and Railing - COMPLETE Corwina & Little Park Signage - 12/19/11-10/30/12 Mountain Parks Sign Details: COMPLETE Red Rocks trail railing/fencing: 10/01/12 - 12/31/12 DESIGN					
Budget	\$8,514.00	Design Percent Complete	0	Construction Percent Complete	0	

Mountain Parks Parking Lot Renovations

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual				3/1/2012	10/31/2012	Jay Henke
Scope	Parking lot restoration and renovations for multiple Mountain Parks. Work may include grading, drainage, resurfacing, fencing, signage and restoration. Corwina parking lot construction - \$35,600 (CTM) Dedisse Park parking lot design and construction: \$19,440.00 Pence Park parking lot design and construction: TBD Lookout Mountain parking lot design and construction: TBD Fillius parking lot design and construction: \$7,312.50 Red Rocks 3 parking lot design and construction: \$8,100.00 Bergen Park parking lot design and construction: \$8,437.50					
Phase	Construction					
Status	Projects currently in progress: Corwina parking lot construction: COMPLETE Dedisse Park parking lot design and construction: 10/15/12-12/31/12 Pence Park parking lot design and construction: TBD Lookout Mountain parking lot design and construction: Bid TBD Fillius parking lot design and construction: 10/15/12-12/31/12 Red Rocks 3 parking lot design and construction: 10/15/12-12/31/12 O'Fallon restroom lot: Bid TBD Bergen Park parking lot design and construction: 10/15/12-12/31/12					
Budget	\$110,600.00	Design Percent Complete	95	Construction Percent Complete	50	

Northeast District Central Control Upgrades - Contract Services

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	5/25/2011	5/25/2011	8/23/2012	12/15/2012	8/15/2013	Kent Sondgerath
Scope	CIP (DW Rebate) Funded Project: Assessment of existing irrigation controllers in the Northeast Maintenance District for upgrades and conversion to central control to improve water efficiency and lessen staff time to operate. Most suitable sites to be designed and specified by a combination of outside contractor and in-house staff. Complete design package will go to formal bid. All of the work is funded through the 10% match program from Denver Water.					
Phase	Construction					
Status	Construction Phase: Three bids for the project were received and the low bidder has been notified. Currently the contract is being processed through Contract Administration and we expect the notice to proceed to be issued sometime in November.					
Budget	\$500,000.00	Design Percent Complete	100	Construction Percent Complete	0	

Northeast District Central Control Upgrades - In House Services

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	9/3/2011			9/3/2011	12/15/2012	Roger Hernandez
Scope	CIP funded - Replace and combine 28 field controller in NE district with new Central Control Units add flow meters and master valves at Elmendorf, Falcon Ford, Marrama, 41st and Ensenada, 42st and Lisbon, Bezoff, Rampart, Fairmount Drive, Yosemite Parkway, Quebec St, Funding source is DW 10% match					
Phase	Construction					
Status	WC asked to delay Marrama, 41st & Ensenada and 41nd & Lisbon Working on Yosemite 10-4-12 Controllers, master valves and flow sensors are installed at Elmendorf, Falcon, Ford, Fairmount, Rampart, Bezoff also added Chaffee and Monaco & Severn.					
Budget	\$364,930.00	Design Percent Complete	100	Construction Percent Complete	70	

Parkfield Lake Park - Amphitheater Replacement

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	11/1/2011	2/15/2012	9/5/2012	1/15/2013	6/15/2013	Greg Kaiser
Scope	Replace existing amphitheater stage and shade structure. Design, bid, construct.					
Phase	Bidding					
Status	Reevaluating current amphitheater design with current vandalism trends in the park, long-term maintenance requirements, and budget. Working with contractor on pricing, design options, and construction options.					
Budget	\$302,000.00	Design Percent Complete	75	Construction Percent Complete	0	



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Denver Parks & Recreation Design & Construction Projects

Picnic Master Plan and Standards

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/18/2012				11/30/2012	Gordon Carruth
Scope	Design Concepts to conduct study for picnic facilities to determine nationwide standards for permitted and non-permitted facilities. Will develop recommendations for Denver on both system wide facility allocations and on 3 tiers of design standards for small, medium and large sites. Sheltered and open sites will be included. Workshop to be held with Park Planning to discuss draft recommendations					
Phase	Planning					
Status	Design Concepts held first workshop held in with clients - good ideas generated. DC has prepared standards for picnic areas to be presented to P&R staff during week of 10.1.2012. Strategic Plan to be developed later in fall.					
Budget	\$12,000.00	Design Percent Complete	70	Construction Percent Complete	0	

Red Rocks Park - Upper North Parking Stair Connection

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	10/4/2011	7/1/2012	9/30/2012	11/15/2012	4/3/2013	Jay Henke
Scope	The original scope of this project was to determine the feasibility of constructing a trail and stairway between the Trading Post Road and the Upper North parking lot where an unsafe social trail currently exists. Initial budget was for completion of the feasibility study only. This project is intended to improve safety and accessibility for park patrons and reduce off trail access and damage to the site and surrounding ecological amenities.					
Phase	Design					
Status	Due to funding constraints the project scope has been reduced to provide timber stairs and steel railings in order to improve public safety through this high use parking and venue connection. Construction of the stairs is under way with assistance from the youth corps.					
Budget	\$25,000.00	Design Percent Complete	50	Construction Percent Complete	65	

Regional Trail Repair & Striping

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	8/27/2012	9/3/2012	9/24/2012	10/8/2012	11/8/2012	Gordon Carruth
Scope	CIP funded regional trail repair and rehab, including concrete replacement and trail striping.					
Phase	Design					
Status						
Budget	\$140,000.00	Design Percent Complete	25	Construction Percent Complete	0	

Ruby Hill Park - Phase II Master Plan Improvements

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	10/15/2012	3/1/2013	9/15/2013	1/15/2014	12/15/2014	Kent Sondgerath
Scope	The Ruby Hill Master Plan Phase II will be a two part project. The first part will be to develop a 60% DD plan set for the entire park based on the master plan. The scope of Part 1 will need to take into consideration future planning needs for the park including pedestrian circulation, multi-use path circulation, vehicle circulation and parking for large events, and the addition of an outdoor amphitheatre within the park. The design of the amphitheatre will involve coordination with a partnership group who developing a conceptual design of the venue. The scope of Part 2 concentrates on the implementation of the master plan for the upper area and will need to include Construction Documents (CD) for the completion of the playground partially completed in Phase I, an outdoor activities area with volleyball and basketball courts, a skate skills area, and a new spray pad. Further improvements to the paths and connections to the proposed trails system through the entire park are also part of this scope. There also will be coordination between the selected design team and an outside consulting group who will be designing and building a mountain bike skills course within Ruby Hill Park. The mountain bike skills course will be fully designed by the outside consultant, but this will require considerations for public access, park user circulation, grading and drainage, landscape and irrigation, as well as a small skill areas around the interior park trail.					
Phase	Planning					
Status	Planning Phase: Currently a RFP is being developed that will be going out to public advertisement. The RFP should be completed and out within the next two weeks.					
Budget	\$2,100,000.00	Design Percent Complete	0	Construction Percent Complete	0	

Sand Creek - 47th Street Underpass

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual				9/17/2012	3/1/2013	Jay Henke
Scope	Partner project funded through the Sand Creek Regional Greenway Partnership. This project will construct a grade seperated crossing for the Sand Creek Regional Greenway Trail under 47th avenue.					
Phase	Construction					
Status	Construction is scheduled to begin the second week of September.					
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0	

Silverman Park - Playground Upgrade

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/1/2012	6/15/2012	7/30/2012	9/1/2012	10/15/2012	Gordon Carruth
Scope	Upgrade existing playground site with new equipment (5 - 12 years old) and replace sand with wood fiber.					
Phase	Design					
Status	Excavation of existing sand beginning this week, play equipment to be installed next week with fibar immediately following.					
Budget	\$89,000.00	Design Percent Complete	100	Construction Percent Complete	10	



Denver Parks & Recreation Design & Construction Projects

Skyland Park - Playground Rehabilitation

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/2/2012	3/16/2012	9/5/2012	11/1/2012	3/30/2013	Kent Sondgerath
Scope	CIP Funded project. Complete relocation and renovation of the existing out dated play equipment with new equipment. New equipment will be separated into age appropriate groups and new surfacing through out. A new plaza area will also be constructed as part of the playground renovation.					
Phase	Bidding					
Status	Bidding Phase: The project is currently out to bid to the parks on call contractors. Bids are due back on October 12 and we expect construction to begin by the first of November					
Budget	\$220,000.00	Design Percent Complete	100	Construction Percent Complete	0	

Sloan Lake Park - Walk Renovation 2012

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	5/1/2012			8/15/2012	9/21/2012	Gordon Carruth
Scope	Remove and replace asphalt walks at Sloan Lake park with concrete - 1330 lf - located on east side of park, 60 day construction.					
Phase	Construction					
Status	All work completed. Added more walk, sod, new small curb cut, replaced handicap ramp/Curb and gutter, and removed old picnic table.					
Budget	\$86,732.00	Design Percent Complete	100	Construction Percent Complete	100	

Sloan's Lake--Melrose Inspirational Garden

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	4/14/2010	9/1/2010	8/20/2012	9/17/2012	11/16/2012	Greg Cieciek
Scope	Privately Funded Project: Scope includes enhancing the existing flower garden with an open air gazebo, new crusher fines and concrete walkways and enhancements to the flowerbeds. Melrose Foundation has paid for design fees and has provided construction funding based on DHM's Opinion of Cost for the project. City shall provide approximately \$30,000 in funding for new sidewalks, benches, sign and trash receptacles.					
Phase	Design					
Status	Final MOU was signed on August 20th. Project documents were received on August 24th and will be bid the first week of September. Construction scheduled for October.					
Budget	\$191,591.56	Design Percent Complete	100	Construction Percent Complete	0	

Sonny Lawson Ballfield Improvements

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual		9/10/2012				Roger Hernandez
Scope	This project will upgrade field at Sonny Lason Park We will replace Fencing, add dugouts, repair infield, add foul poles, safety cap, new bleachers, replace infield material, add irrigation to infield, add foul poles, and safety cap.					
Phase	Bidding					
Status	Pre bid on 10-9-2012 Bids due back on 10-16-12					
Budget	\$231,000.00	Design Percent Complete	100	Construction Percent Complete	0	

South Jason Maintenance Satellite - Citywide Services

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	10/15/2011	10/15/2011	5/1/2012	5/1/2012	7/31/2013	Gordon Carruth
Scope	Bond and CIP funded design and renovatation of old animal shelter on South Jason St for CW Maintenance Staff					
Phase	Construction					
Status	Demolition portion almost compete by Haselden - \$180,000 contract with funds used from the Bond Program. Additional structural challenges with roof beams and walls have increased the contract to \$266K. Outside doors and windows 90% complete. Project working its way thru PCO review process. Construction tasks to be bid to general contractors in fall. Expect construction on renovation to begin in winter. Flood control plan is in final stage. Construction drawings at 100% and under review. Will revisit funding options for increased cost as project progresses.					
Budget	\$1,462,000.00	Design Percent Complete	98	Construction Percent Complete	20	

South Platte River Trail-River Vision

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/19/2012				6/19/2015	Mark Bernstein
Scope	Improve the South Platte River Regional Trail through Grant-Frontier, Pasquinel's Landing, Overland, Vanderbilt and Johnson-Habitat Parks. <ul style="list-style-type: none"> • Concrete and crusher fines trail from Grant Frontier Park to Pasquinel's Landing Park (approx. 3,450 linear feet) • Crusher fines trail from Pasquinel's Landing Park to Florida Ave. (approx. 3,250 linear feet) • Concrete and crusher fines trail from Santa Fe (Johnson Habitat Park) to Alameda Ave. (approx. 3,300 linear feet) • Concrete and crusher fines trail from Florida Ave. to Santa Fe, just north of Overland Pond (approx. 2,550) 					
Phase	Scoping					
Status	Preparing to issue task order for trail work outside the respective park areas. Waiting for revised cost proposal to include site survey.					
Budget	\$4,317,495.00	Design Percent Complete	0	Construction Percent Complete	0	

Speer Boulevard Landscape Assessment / Design Guidelines and Standards

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	7/19/2010	12/1/2010			10/15/2012	Mark Bernstein
Scope	CIP funded: Comprehensive assessment of the existing median along Speer Boulevard from University to Viking Park. Landscape prototypes and standards will be developed for the portion of Speer from 1st to Auraria Parkway.					
Phase	Planning					
Status	Planning; Consultant is proceeding with development of draft design guidelines including a tree succession plan and implementation phasing strategy.					
Budget	\$100,000.00	Design Percent Complete	90	Construction Percent Complete	0	



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Denver Parks & Recreation Design & Construction Projects

Sports Field Assements

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	9/24/2012					Roger Hernandez
Scope	PRZ wil visit 20 A & B Tier sites this includes approximatly 120 sports fields to gather data this will include review of all pertinent data, wear audits , equipment audits, current maintance practices audit and pertinent historical data. PRZ will submit Analysis based on soil, water and leaf data, Samples willtaken by city personal and sent to lab. PRZ will provide assement report that will include presentation of report, current field conditions, maintenance plans for each site and cost associated with the maintenance plan.					
Phase	Planning					
Status	Starting to orgianize site visits.					
Budget	\$0.00	Design Percent Complete	0	Construction Percent Complete	0	

Stapleton / Central Park - Fountain Repair

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	1/1/2012	1/1/2012	4/1/2012	7/9/2012	10/30/2012	Britta Herwig
Scope	Replace filter, improve water circulation in reservoir, add rain bypass, reconfigure circulation through fountain basins to improve water quality in interactive fountain					
Phase	Construction					
Status	Construction is completed except rain bypass, which is still in design					
Budget	\$236,100.00	Design Percent Complete	100	Construction Percent Complete	85	

Sun Valley Riverfront Park Phase 1

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/1/2011	4/14/2011	10/31/2012	12/15/2012	7/1/2013	Mark Bernstein
Scope	Renovate the Weir Gulch channel and South Platte confluence at Sun Valley. Improvements include trail / bridge connections, access to South Platte River, water quality improvements, natural habitat. UDFCD will contract the construction with funding from UDFCD, Decatur Station bond and Parks & Recreation CIP.					
Phase	Design					
Status	Design;Met with PCO Staff and resolved outstanding questions/concerns. Met with Metro Wastewater and addressed their concerns. Working through outstanding concerns with DFD before submitting final bid package to PCO. Anticipate advertising/bidding by end of October.					
Budget	\$2,050,000.00	Design Percent Complete	95	Construction Percent Complete	0	

Vanderbilt / Johnson-Habitat Park - River Vision

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/19/2012				6/19/2015	Mark Bernstein
Scope	The scope is to create an environmental eduation hub for urban children, families and outdoor enthusiasts, adjacent to the South Platte River. Features include an outdoor classroom, fire ring and overlook plaza and tent pads. Two river access platforms will be constructed for boat use, as well as, fishing, trailhead rest areas, interpretive signage and soft surface trails connecting to the regional trail.					
Phase	Planning					
Status	Working with partners to define funding/contracting approach. DHM is completing feasibility study and developing concepts for 30% review meeting on 9/6.					
Budget	\$2,799,935.00	Design Percent Complete	0	Construction Percent Complete	0	

Wash Park Rec Center - HVAC Replacement & Roof Replacement.

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/1/2011	12/6/2011	6/30/2012	4/29/2013		Sid Schwarz
Scope	CIP Funded project. Replace the flat roof on the building in coordination with replacement of the roof-top HVAC units; modify three rooms by adding a new doorway, changing millwork and finishes; and, adding utilities to support a washer/dryer. Associated electrical work.					
Phase	Design					
Status	Currently scheduling for a start of April 29th with a majority of construction to be completed by June 2nd.					
Budget	\$330,000.00	Design Percent Complete	100	Construction Percent Complete	0	

Washington Park City Ditch Improvements--Downing

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	9/15/2008	4/30/2010	8/16/2012	11/12/2012	4/15/2013	Kent Sondgerath
Scope	CIP funded project. Complete channel repairs in 2 areas: historic monument % playground area and Downing St.					
Phase	Construction					
Status	Construction Phase: A total of three bids were received for the project and the low bidder has been notified. At this time the contract is being routed through Contract Administration and expect to issue a notice to proceed by the end of October.					
Budget	\$535,332.12	Design Percent Complete	100	Construction Percent Complete	0	

Washington Park Running Trail New Bridge

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	4/30/2011	9/1/2011	3/22/2012	7/16/2012	9/30/2012	Britta Herwig
Scope	Donor Funded: Design and install new pedestrian bridge across City Ditch as part of an effort to re-route soft surface running trail around Washington Park					
Phase	Construction					
Status	project is completed except for landscape restoration which is weather dependent now.					
Budget	\$68,000.00	Design Percent Complete	100	Construction Percent Complete	95	



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Washington Park Running Trail Renovation - Phase 2

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/1/2011	7/1/2011	4/15/2012	5/7/2012	9/7/2012	Britta Herwig
Scope	Donor Funded: Renovate north end and northeast corner of the running path. VOC trail renovation day on May 19th, will provide surfacing.					
Phase	Construction					
Status	trail work is complete. Closing out project with minor punch list items					
Budget	\$320,000.00	Design Percent Complete	100	Construction Percent Complete	100	

Washington Park-Diagonal Road Master Plan Improvements

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	4/18/2011	10/1/2011	10/22/2012	1/30/2013	6/1/2013	Britta Herwig
Scope	CIP Funded: Improve picnic area and parking circulation in the diagonal area. Prepare a small area master plan for future regional playground; also study surrounding basketball and tennis court areas as they relate to Diagonal.					
Phase	Bidding					
Status	waiting for PW to issue bid. formal bid					
Budget	\$1,000,000.00	Design Percent Complete	100	Construction Percent Complete	0	

Washington Park-SE Park Entry

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	4/18/2011	9/13/2011	8/9/2012	9/30/2012	2/1/2013	Britta Herwig
Scope	Improvements to SE park entry: appropriate gateway, rework circulation as needed, quickly evaluate ped crossing improvement options at Franklin.					
Phase	Construction					
Status	project is underway. Traffic detours are in place, reconstruction of sidewalk along Louisiana is in progress.					
Budget	\$310,000.00	Design Percent Complete	100	Construction Percent Complete	5	

Weir Gulch Trail Improvements

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	6/15/2011	6/30/2011	8/16/2012	9/10/2012	4/30/2013	Gordon Carruth
Scope	CIP funded project. Construction of new concrete trail to replace the existing asphalt trail that is in very poor condition. Project located btw Alameda Ave and Sheridan - about 4200lf.					
Phase	Bidding					
Status	Bids received, T2 is selected contractor. SBE goals have been set at 20%. Pre-con meeting held 8.27.2012. Work to start mid Sept. Weekly meeting held on Thursday at 9 AM.					
Budget	\$310,101.88	Design Percent Complete	100	Construction Percent Complete	10	

Wellshire GC - Skeel Dam Improvements - Phase 2

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/13/2012	6/1/2012	6/1/2013	11/1/2013	4/1/2014	Greg Cieciek
Scope	Golf Enterprise Funded Project: This is a multi phased project that includes the following: Phase 1 - Covers the initial investigation of the current dam conditions and provides preliminary design and construction changes to improve the dams stability and capacity.-COMPLETED Phase 2 - Includes the final design, permitting and construction of improvements. - CURRENT PHASE.					
Phase	Design					
Status	Initial cost estimate was received on 8/8/12. Project estimate is approximately \$350k over the current budget level. Consultants will look at reducing the scope and costs during the initial design development phases. Initial plan submittal will be around second week of September.					
Budget	\$500,000.00	Design Percent Complete	30	Construction Percent Complete	0	

Wellshire Inn - Kitchen Floor Replacement

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	5/23/2011	7/18/2011	10/3/2011	1/25/2012	8/15/2012	Greg Cieciek
Scope	Golf Enterprise Funded Project: Scope includes the structural investigation, design, removal, shoring, and replacement of the kitchen floor at Wellshire Inn. Work will be completed over three phases and ten weeks.					
Phase	Construction					
Status	Original work is complete Drywall work was completed the last week of July. Project will be closed out after final payment is made.					
Budget	\$206,265.00	Design Percent Complete	100	Construction Percent Complete	100	

Wellshire Inn Cambridge Patio Enclosure

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	5/1/2011	6/20/2011		5/7/2012	8/14/2012	Greg Cieciek
Scope	Concessionaire Funded Project: Scope includes the expansion and enclosure of Cambridge Patio at Wellshire Inn. Proposed enclosure is approximately 2,995 sf. Project shall include the installation of new ADA compliant restrooms.					
Phase	Design					
Status	Spoke with the contractor on June 28th regarding broken concrete. They will be replacing the concrete as part of the addition. Project still scheduled for mid-August completion. Waiting on final meeting notification from contractor and concessionaire.					
Budget	\$0.00	Design Percent Complete	100	Construction Percent Complete	90	



Denver
Parks + Recreation

Denver Parks & Recreation Design & Construction Projects

Westwood Neighborhood New Park Development

Project Dates	Begin	Design	Bid	Construction	End	Lead:
Actual	2/2/2012	4/1/2012	12/1/2012	4/1/2013	8/1/2013	Greg Cieciek
Scope	Bond, CIP, and Grant funded project. Master planning/concept plan and construction documents for a new neighborhood park located in the Westwood neighborhood will provide areas for picnics, play areas, community gathering, programmed recreation play (open turf area), sidewalks/trails.					
	Project Consists of two phases: Phase 1 - Planning and Phase 2 - Design and Construction.					
Phase	Design					
Status	Planning - The fourth and final public will take place on Tuesday September 25th. The final concept plan will be on display as well as color rendered perspectives of the new park.					
	Design and Construction Phase - Design Development Package (30% CD's) was submitted the second week of September and is currently under review.					
Budget	\$725,000.00	Design Percent Complete	50	Construction Percent Complete	0	
Total						
Stated Budget	\$39,585,436.39					