Norms and Guidelines for Costing of projects under NAIP

1. All the norms and guidelines will conform to approved CCEA note and the final decision will be based on provisions of EFC/PAD/PIP and credit agreement with the World Bank.

2. Number of RAs/SRFs /Office- Assistants:

- Co-ordination at CL: RA/SRF with a maximum of two if fully justified.
- Fieldwork: Maximum of 2 RAs/ SRFs for each cluster with cross-cutting responsibilities across the sectors/themes.
- Office Assistant: One for CL and Co-PI institution but not for associate partners.

3. Remuneration to RAs/SRFs:

The recruitment and remuneration is as per ICAR norms. Have to be hired on work contract basis, with no pay scale provision and to be co-terminus with the project.

4. Remuneration to Office Assistant:

Remuneration to be fixed on the type of work required, Recruitment through approved service agency, hired on work contract basis with no pay scale provision and explicitly be made clear that the work is co-terminus with the project

5. Wages to the skilled and unskilled labourers:

Have to be hired on work contract basis through an approved service provider/Agency. The wage should be as per the notification on the subject by District Authority. Minimum prescribed wage to be provided but can vary upto a maximum of 10% of the wage rate fixed by the District Authority depending on the availability, season etc.

6. TA/DA for Project Work (National):

As per ICAR/SAU norms.

7. Office fixtures:

On the basis of need and justification, funding a computer /desktop with UPS and normal printer is permitted to each partner. Digital camera and LCD projection system will be permitted at the lead institution and to be shared among the partners for optimal use. On case-to-case basis, a maximum of Rs. 15,000 may be permitted to buy a digital camera by partners. Only research related furniture is permitted.

8. Civil Works:

At the NAIP level, the limit to civil works is fixed at 5%. However, the need of civil works varies across components. For example, for subprojects under Component –3 of NAIP for soil and water conservation work, animal sheds, vermi-compost pits, etc. the limit may go up, which may be brought to the attention of the PMC. For, proposals with NRM, livestock related civil

works; a representative of NRM Division of ICAR may also be invited by the cost committee examining the cost of the proposals.

9. International Travel:

There will be no support to international travel in sub projects under Component-3. However, if need is felt at a later stage for such a travel to share success stories, disseminate results etc., they will be examined by case-to-case basis. In other Components, for profit organizations, no support to international travel. In case of non-public but non-profit organizations, if the travel is justified, NAIP will defray the economy class air travel. In case of public institutions, the prevalent GOI rules apply.

10. Capital Assets:

No support to non-public units, with regard to expensive asset creation like establishing a pilot plant, importing a new machinery, establishing a laboratory etc. are concerned. However, all the needed and available technical back stopping for pilot testing, training, travel, organizing meeting and workshops, need based consultancy and other operational expenses will be provided as per norms for up scaling, commercializing and marketing of technologies developed by NARS institutions.

11. Rights on Property and IPR:

Rights on, movable/ immovable property created with NAIP funding rests with ICAR. IPR will be regulated as per ICAR guidelines.

12. Purchase of IP:

If there is proven innovation and technology available somewhere but suggested to be further utilized for upgradation in a proposed sub-project through consortium approach, we can procure it at an agreed price after valuation.